



Hallandale Beach
PROGRESS. INNOVATION. OPPORTUNITY.

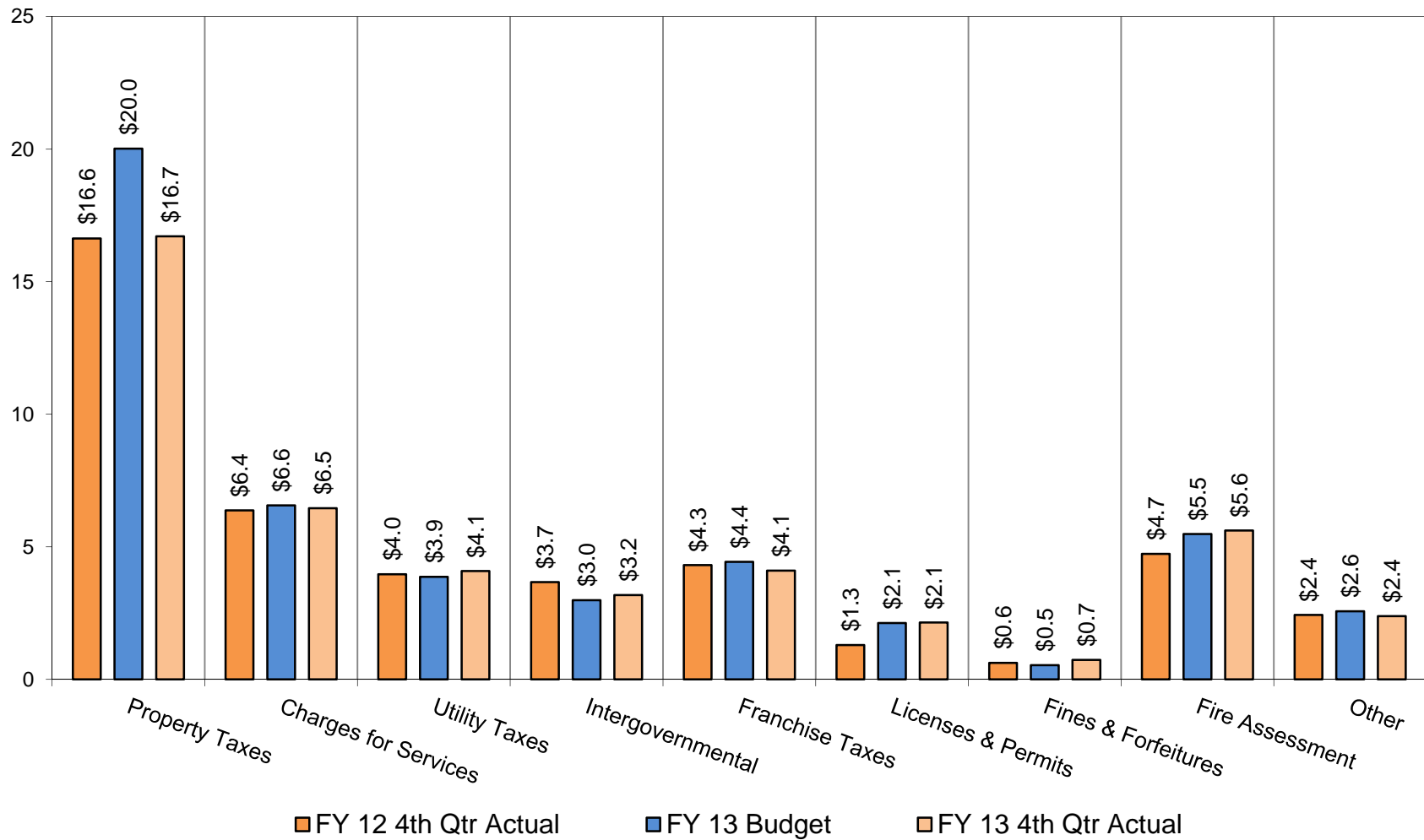
City of Hallandale Beach



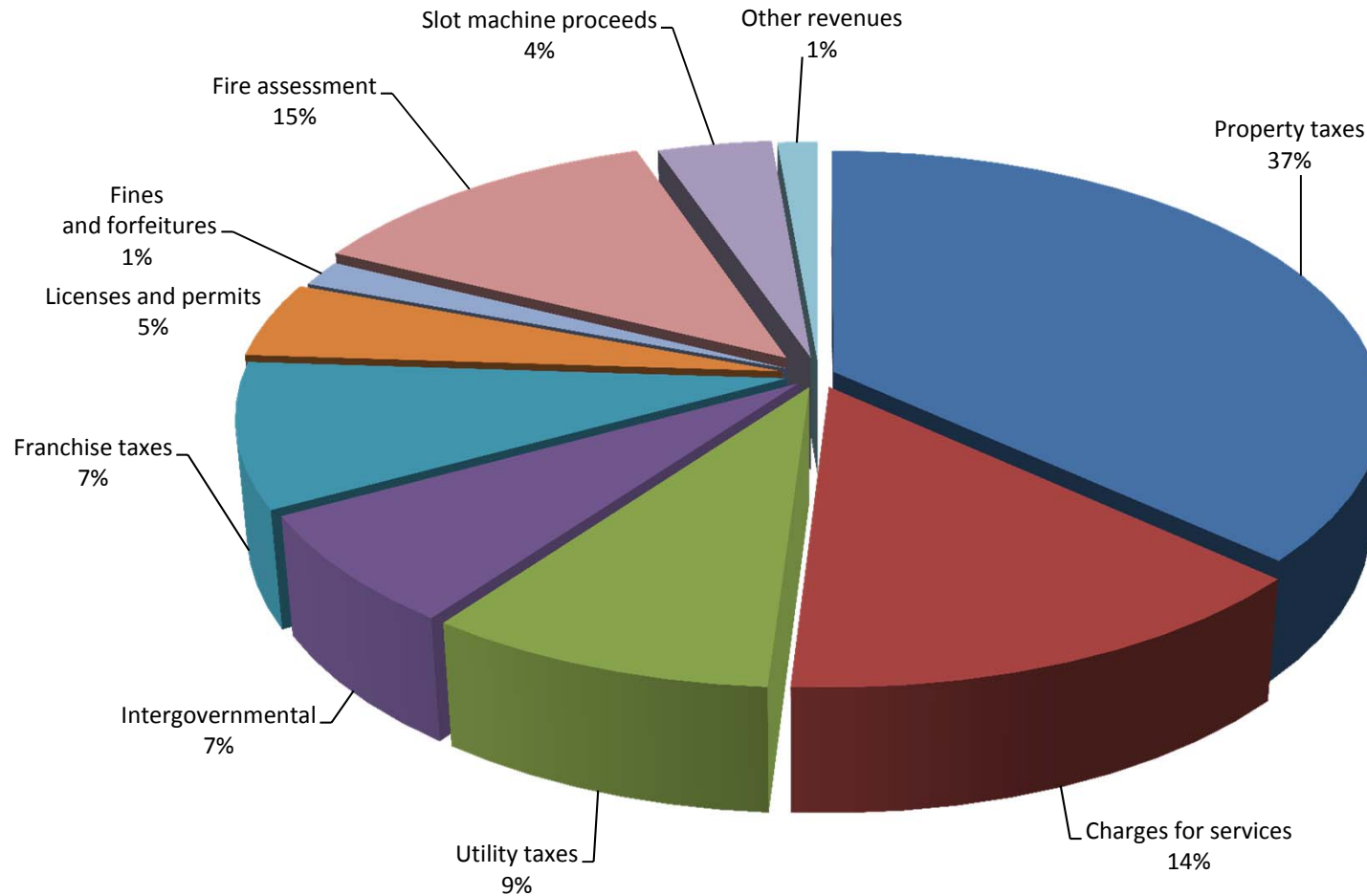
Quarterly Financial Report ending 09/30/13

General Fund Revenues

General Fund Revenues
(Dollars in Millions)

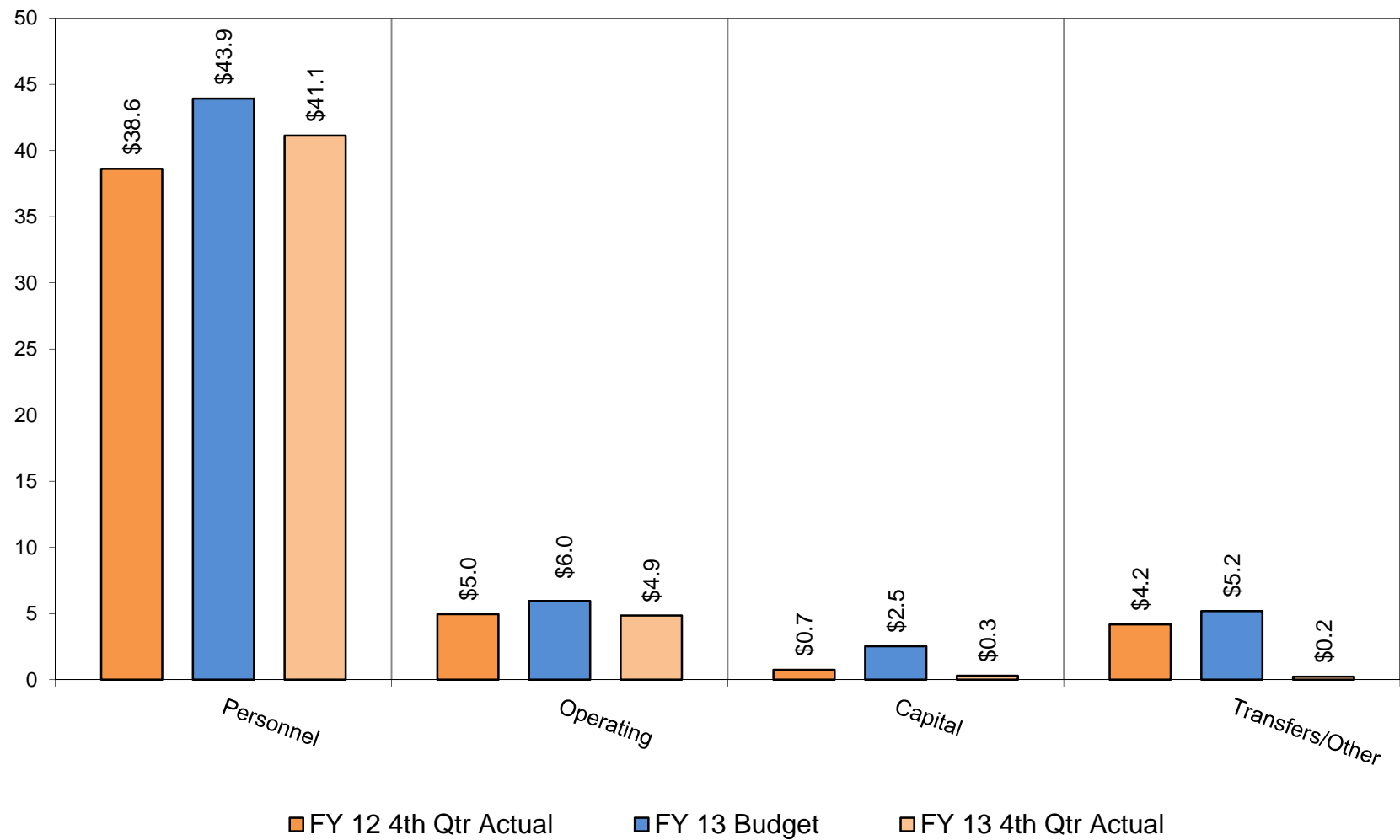


General Fund Revenue by Type

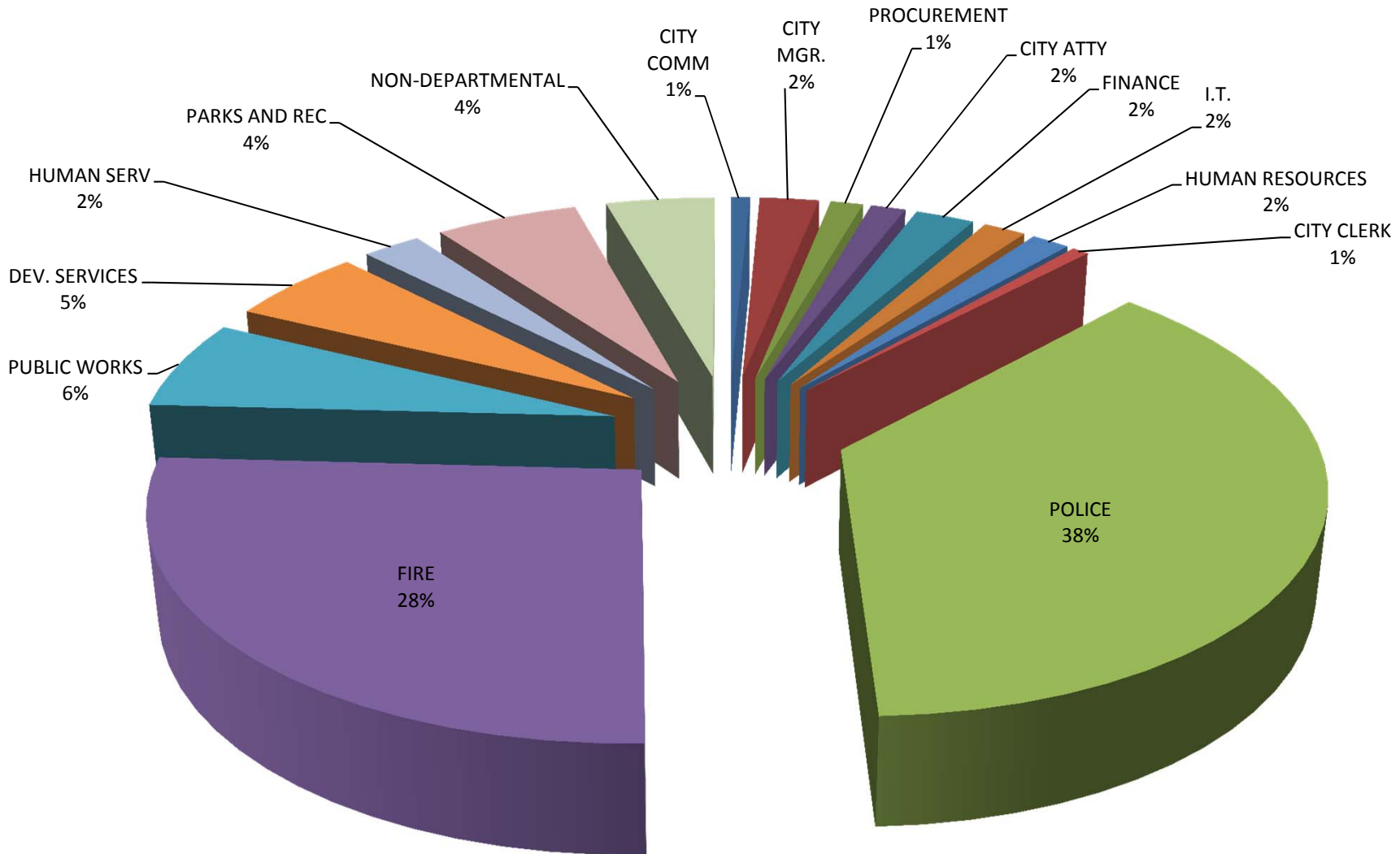


General Fund Expenses (major categories)

General Fund Expenses
(Dollars in Millions)

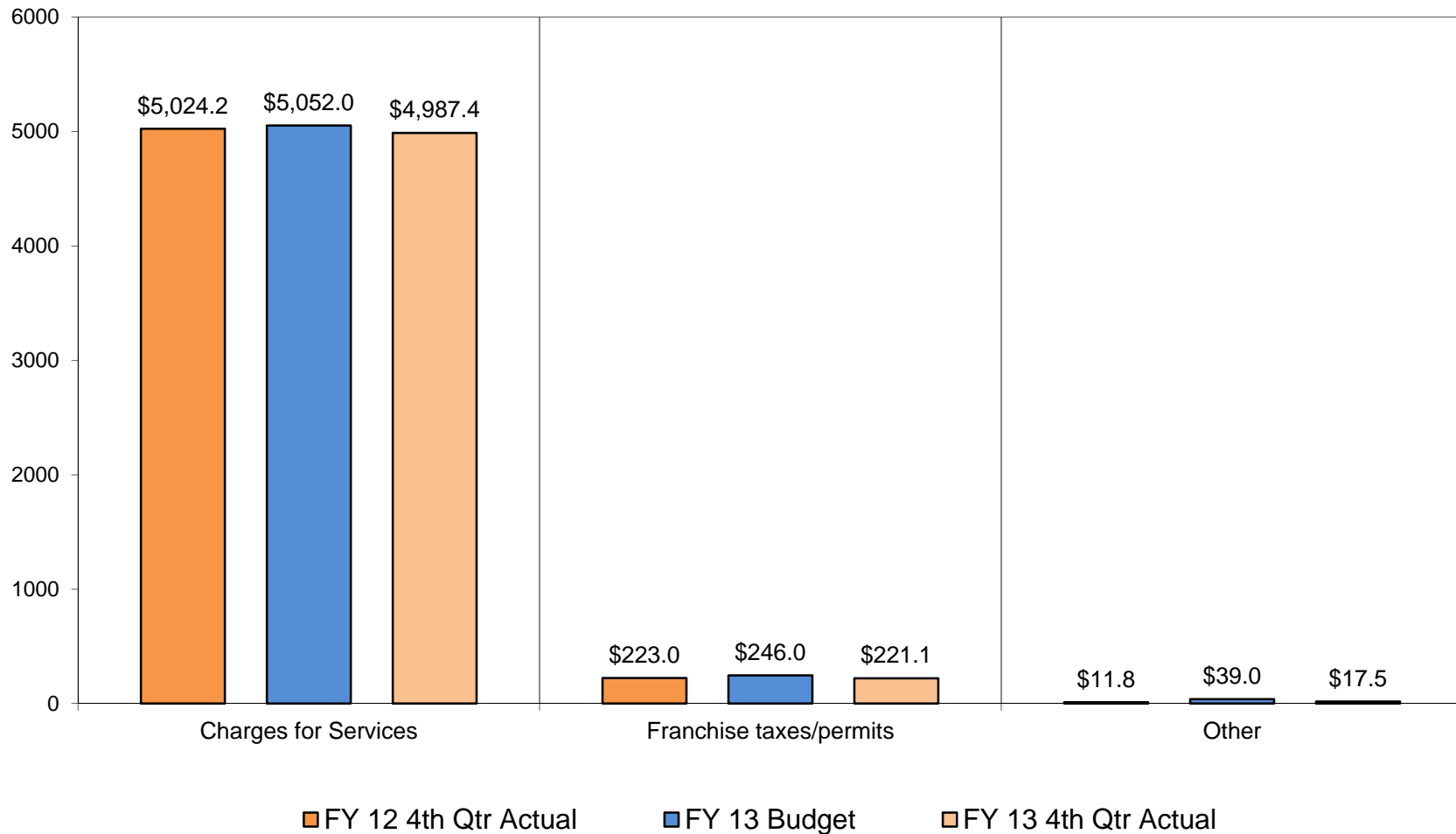


General Fund Expense By Department



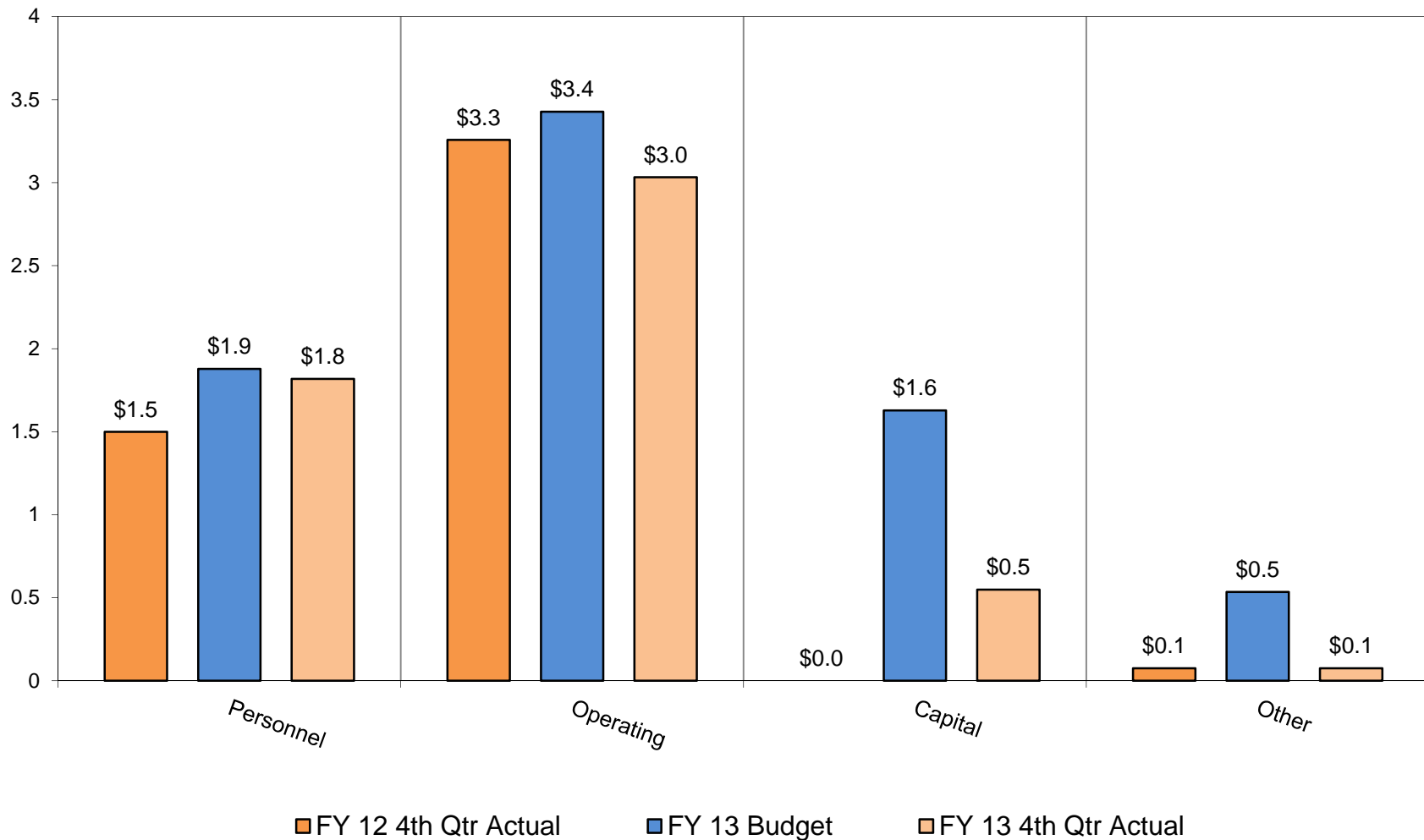
Sanitation Fund Revenues

Sanitation Fund Revenues
(Dollars in Thousands)



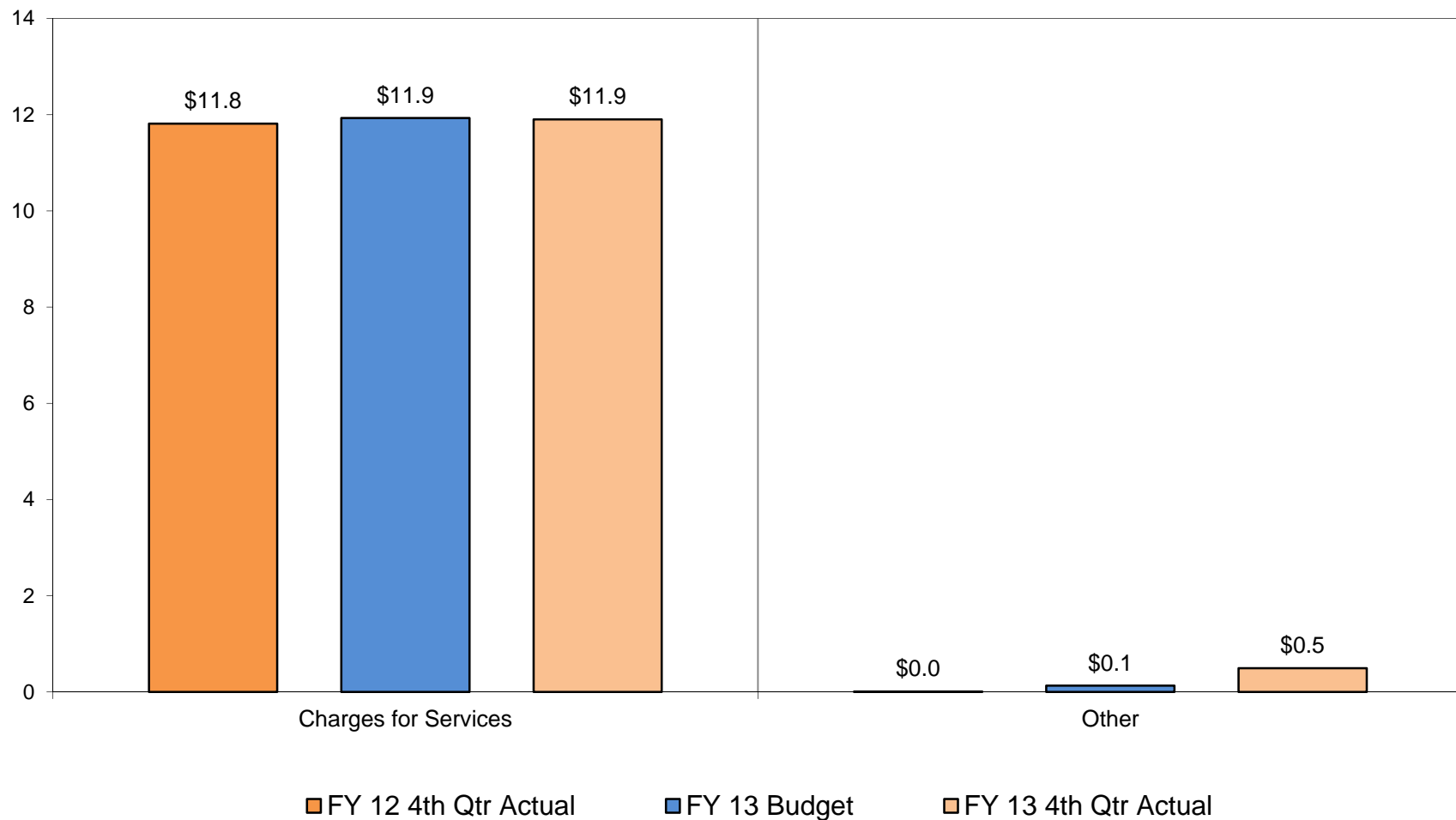
Sanitation Fund Expenses (major categories)

Sanitation Fund Expenses
(Dollars in Millions)



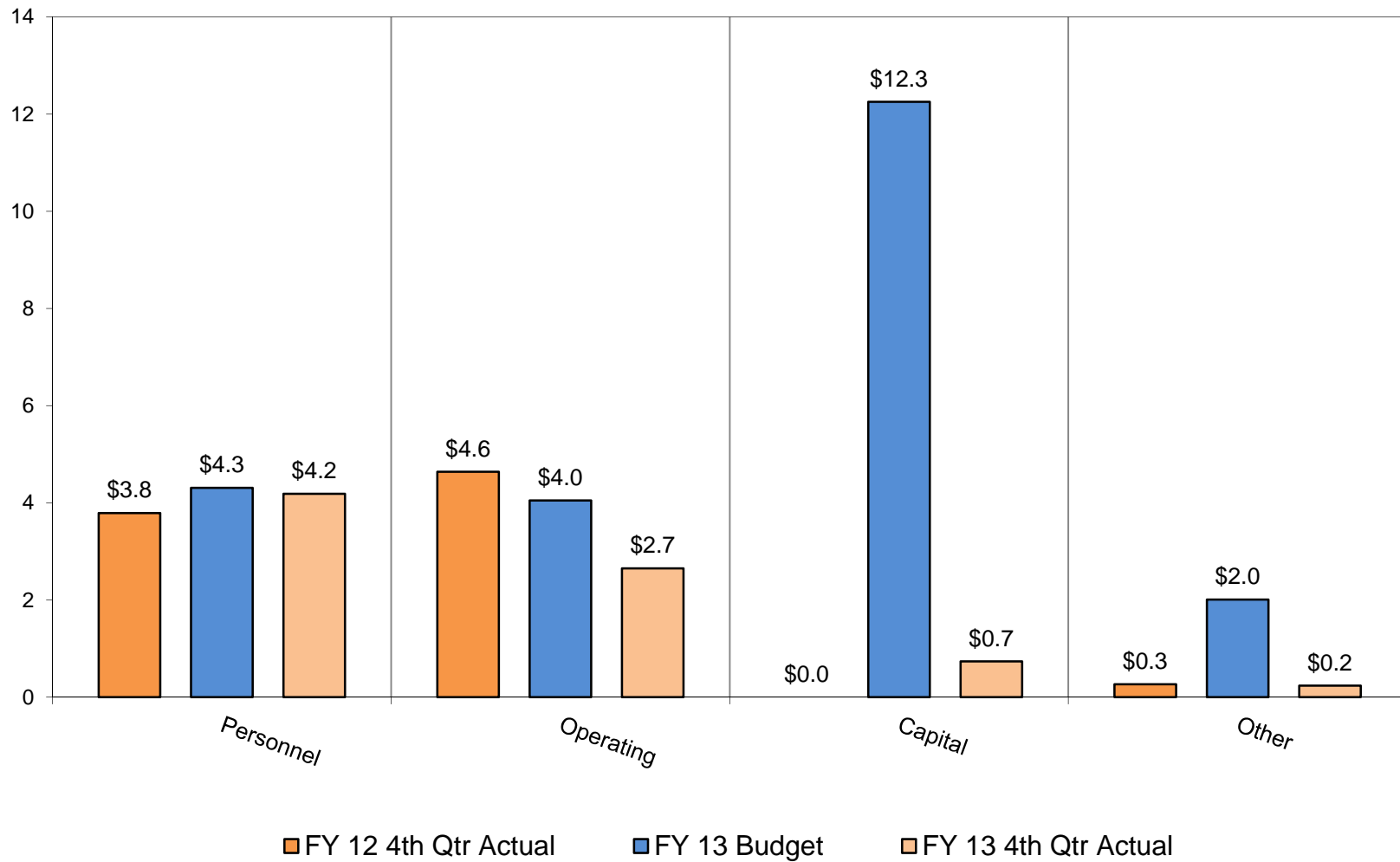
Water Fund Revenues

Water Fund Revenues
(Dollars in Millions)



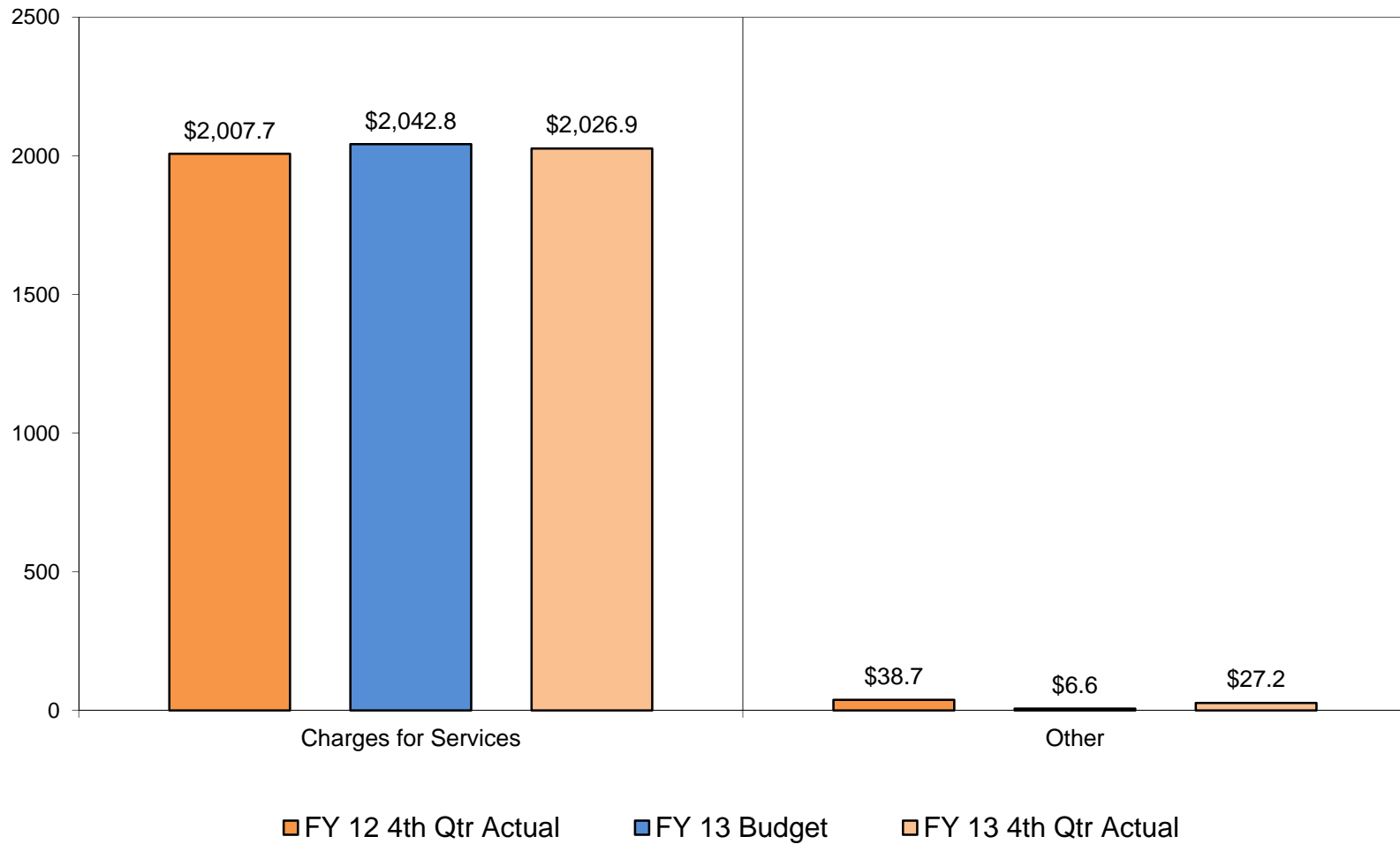
Water Fund Expenses

Water Fund Expenses
(Dollars in Millions)



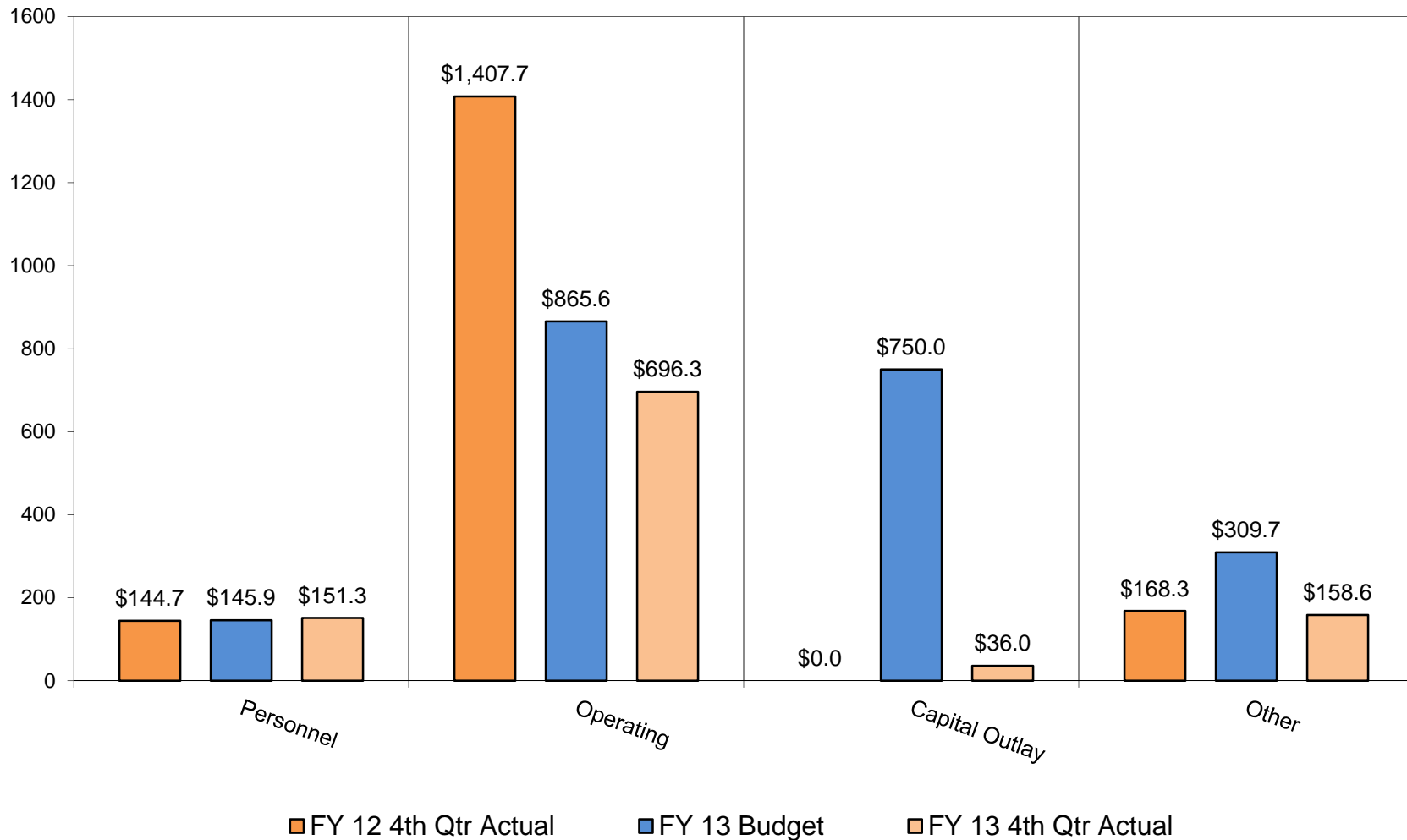
Stormwater Fund Revenues

Stormwater Fund Revenues
(Dollars in Thousands)



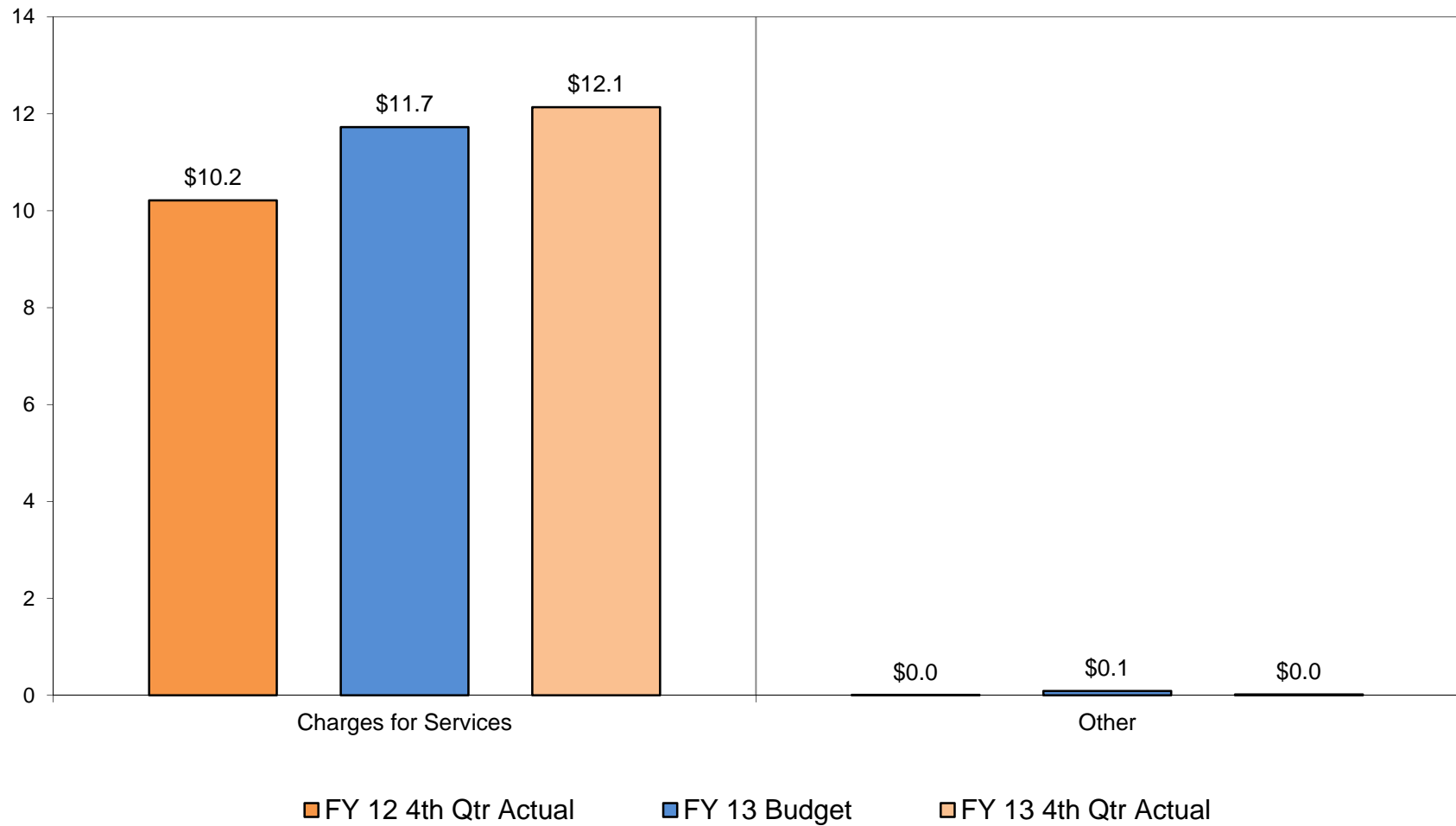
Stormwater Fund Expenses

Stormwater Fund Expenses
(Dollars in Thousands)



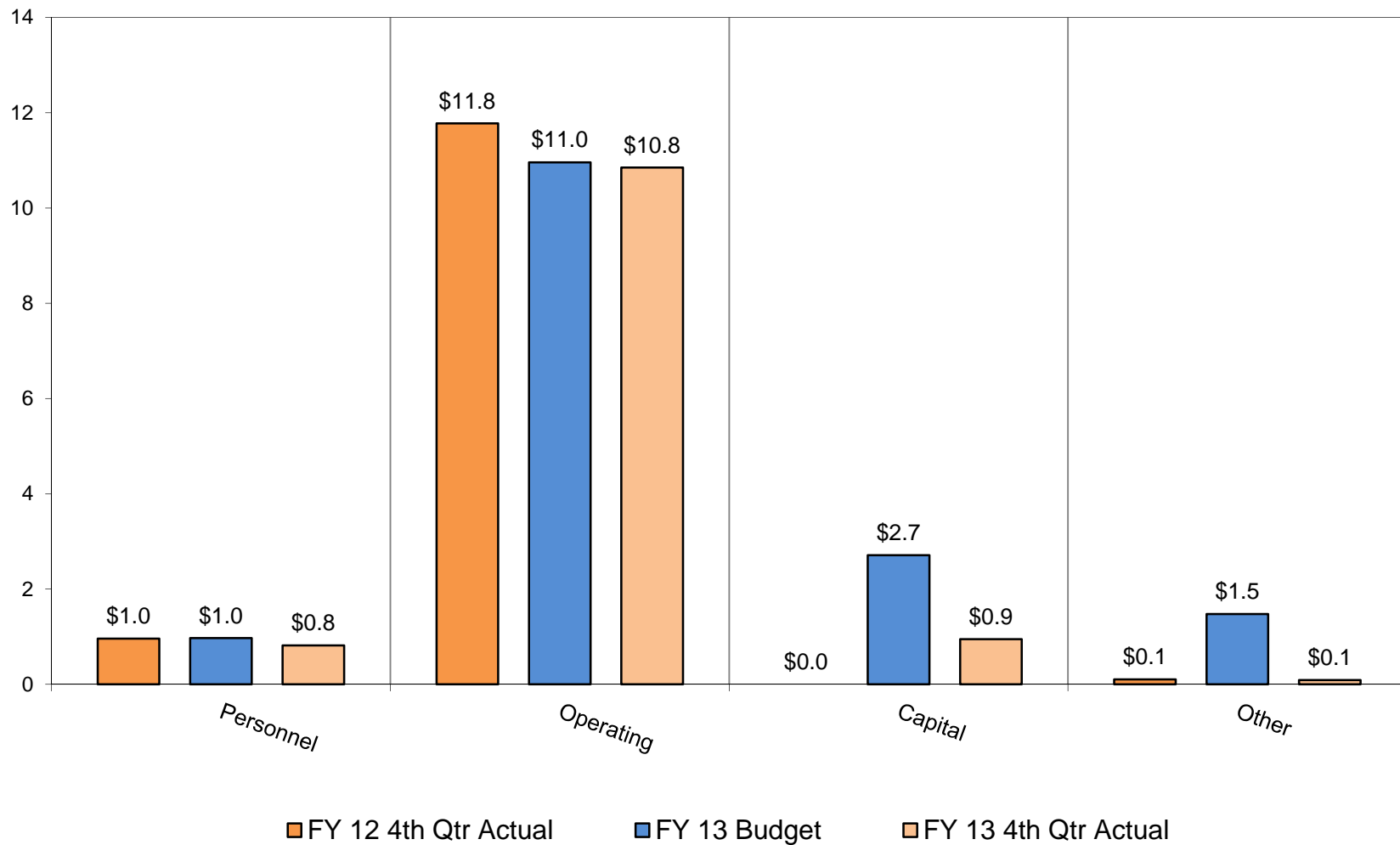
Sewer Fund Revenues

Sewer Fund Revenues
(Dollars in Millions)



Sewer Fund Expenses

Sewer Fund Expenses
(Dollars in Millions)



Other Funds – Revenues/Expenses

Other Funds Revenues/Expenditures
(Dollars in Thousands)

